



Leicester
City Council

WARDS AFFECTED

Belgrave, Latimer, Rushey Mead And Castle

Cabinet

10 December 2007

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Belgrave, Latimer and Rushey Mead, and Castle and Knighton Area Committees.

2. Report

- 2.1 Cabinet on 29 October 2007 agreed that all spending proposals from Area Committees agreed by Cabinet after 1 April 2007 should be set against the 2007-2008 allocation of £25,000 per Area.
- 2.2 Where Area Committees have divided their budgets into equal shares between their constituent Wards those Wards can spend unspent balances within those Ward budgets up to those limits.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval.
- 2.4 Appendix A sets out the proposal from Belgrave, Latimer and Rushey Mead, and Castle and Knighton Area Committee.
- 2.5 Appendix B sets out the commitment involved in the proposal and funds available for future proposals to all the Area Committees.

3. Recommendations

It is RECOMMENDED that Members -

- a) Agree the expenditure proposals in Appendix A.
- b) Note the funding report in Appendix B.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 29 October 2007.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of the Belgrave, Latimer and Rushey Mead Area Committee: 15 November 2007

Minutes of the Castle and Knighton Area Committee: 26 September 2007

Minutes of Cabinet: 29 October 2007

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

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20 November 2007

DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Belgrave Latimer and Rushey Mead		
Project to provide St Mark's estate with community noticeboards		3,250
	Sub-Total spending proposals	3,250
Castle and Knighton		
St Andrew's Play Association – Trip to pantomime for children and young people		422.50
Traffic and Parking Research study – Clarendon Park		2,500
Queens Road Traders Association – Christmas Trees and lights		3,500
	Sub-Total spending proposals	6,422.50
	Total spending proposals	9,672.50

APPENDIX B

The following is a summary of commitments which have already been made by Area Committees, bids to this Committee and funding which is still available to spend.

Area Committee	By Ward	Budget 2007/08 (£)	Commitments in 2007/08 (£)	Recommend ations to this meeting (£)	Balance (£)
Belgrave Latimer & Rushey Mead		25,000	8,670	3,250	13,080
Humberstone & Hamilton & Thurncourt		25,000	20,624		4,376
Charnwood, Coleman and Evington		25,000	0		25,000
Spinney Hills and Stoneygate		25,000	20,049.8		4,950.20
Castle and Knighton		25,000	37,329.45*	6,422.50	-18751.95
	Castle	12,500	4,500*	6,422.50	1,577.50
	Knighton	12,500	32,829.45		-20,329.45
Aylestone, Eyres Monsell and Freemen		25,000	11,230		13,770
	Aylestone,	8,333.33	2,130		6,203.33
	Eyres Monsell	8,333.33	5,000		3,333.33
	Freemen	8,333.33	4,100		4,233.33
Braunstone Park & Rowley Fields, Westcotes and Western Park		25,000	23,140		1,860
Fosse and New Parks		25,000	22,839		2,161
Abbey and Beaumont Leys		25,000	24,850		150

*Lower than previously reported due to one scheme being amended and delivered at a lower cost.